

School Facility Needs 2019 to 2022 and Beyond - School Buildings

Requests: Items to Budget	First three years			(The figures shown are estimates based on current market prices) Beyond 2022		
	2019/2020	2020/2021	2021/2022	Priority One	Priority Two	
Mansfield Middle School (Excluding Portables)						
Carpeting Upgrades	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00			
Electrical System Upgrades						\$ 440,000.00
Exterior Door Replacement	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00			
Facility Study (Renovations)		\$ 200,000.00	*			
Folding Divider Walls Rms 99/100, 104/105, 203/204, 308/309 Replace	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00		
Generator Upgrade Replacement		\$ 150,000.00				
Install Sprinkler System best practice only required when doing major renovations \$7 per sq. Ft.						\$ 840,000.00
Kitchen Upgrades (Exhaust for Dishwasher)	\$ 25,000.00					\$ 150,000.00
New Elevator (ADA Compliant)				\$ 250,000.00		
Outside Transite Soffit Replacement						\$ 300,000.00
Demolition of Portable Classrooms				???		
Renovate Art Room				???		
Replace Electric Hot Water Heaters with On Demand Heating		\$ 25,000.00	\$ 25,000.00			
Replacement of Auditorium (Air Conditioning)			\$ 150,000.00			
Roof Replacement, Upkeep / Repairs	\$ 10,000.00	\$ 260,000.00	\$ 2,500,000.00			
Room Cabinet / Counter Replacements	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00		\$ 35,000.00
Schools Clock system (Master Clock)		\$ 45,000.00				
Sealing of Brick Veneer		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		
VCT Floor Tile 90,000 sq. ft at \$3 per foot				\$ 270,000.00		
Window Replacements				\$ 450,000.00	**	
Building Sub Totals:	\$ 130,000.00	\$ 785,000.00	\$ 2,780,000.00	\$ 1,050,000.00		\$ 1,765,000.00
Goodwin School	2019/2020	2020/2021	2021/2022	Priority One	Priority Two	

Bathroom ADA Modifications and Upgrades						\$ 250,000.00
Bulk Head for Tunnel (Confined Space)						\$ 40,000.00
Cafeteria pocket tables					\$ 45,000.00	
Electrical System Upgrades						\$ 220,000.00
Exterior Door Replacement					\$ 60,000.00	
Fresh Air Ventilation (Air Conditioning)						\$ 775,000.00
Generator Upgrade Replacement						\$ 100,000.00
HVAC / Heating Control Upgrade						\$ 100,000.00
Install Sprinkler System best practice only required when doing major renovations \$7 per sq Ft.						\$ 245,000.00
Insulation Upgrades						\$ 100,000.00
Kitchen Upgrades / Replace Grease Trap						\$ 150,000.00
Move Office Proximity Near Main Entrance					???	
Outside Transite Wall Replacement						\$ 500,000.00
Plumbing piping replacements					???	
Repair / Replacement Paved Play Area						\$ 18,000.00
Replace Gym Partition						\$ 50,000.00
Replace older Boiler					\$ 100,000.00	
Roof Replacement and Upkeep	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 1,050,000.00	**	
Room Cabinet / Counter Replacements						\$ 50,000.00
Sealing of Brick Veneer					\$ 30,000.00	
Septic System						\$ 80,000.00
VCT Floor Tile and Carpeting		\$ 7,000.00				\$ 90,000.00
Window Replacements					**	\$ 450,000.00
Building Sub Totals:	\$ 7,000.00	\$ 14,000.00	\$ 7,000.00	\$ 1,285,000.00		\$ 3,218,000.00
Southeast School	2019/2020	2020/2021		2021/2022	Priority One	Priority Two
Bathroom ADA Modifications and Upgrades						\$ 250,000.00
Bulk Head for Tunnel (Confined Space)						\$ 40,000.00
Cafeteria pocket tables					\$ 45,000.00	
Electrical System Upgrades						\$ 220,000.00

Exterior Door Replacement					\$ 60,000.00		
Fresh Air Ventilation (Air Conditioning)							\$ 775,000.00
Generator Upgrade Replacement							\$ 100,000.00
Gym Floor Replacement							\$ 50,000.00
Heating System Upgrades/Replacement		\$ 50,000.00	€		\$ 550,000.00	†	
HVAC Control Upgrade							\$ 100,000.00
Include space in Portables into the School Building							???
Install Sprinkler System best practice only required when doing major renovations \$7 per sq. Ft.							\$ 245,000.00
Insulation Upgrades							\$ 100,000.00
Kitchen Upgrades / Replace Grease Trap							\$ 150,000.00
Move Office Proximity Near Main Entrance					???		
Outside Transite Wall Replacement							\$ 600,000.00
Plumbing piping replacements					???		
Repair / Replacement Paved Play Area							\$ 18,000.00
Replace Gym Partition							\$ 50,000.00
Roof Replacement and Upkeep	\$ 7,000.00	\$ 7,000.00		\$ 7,000.00	\$ 900,000.00	**	
Room Cabinet / Counter Replacements							\$ 50,000.00
Sealing of Brick Veneer					\$ 30,000.00		
Septic System					\$ 80,000.00		
VCT Floor Tile and Carpeting							\$ 90,000.00
Window Replacements						**	\$ 450,000.00
Building Sub Totals:	\$ 7,000.00	\$ 57,000.00		\$ 7,000.00	\$ 1,665,000.00		\$ 3,288,000.00
Vinton School	2019/2020	2020/2021		2021/2022	Priority One		Priority Two
Bathroom ADA Modifications and Upgrades							\$ 250,000.00
Bulk Head for Tunnel (Confined Space)							\$ 40,000.00
Cafeteria pocket tables					\$ 45,000.00		
Electrical System Upgrades							\$ 220,000.00
Exterior Door Replacement					\$ 60,000.00		

Fresh Air Ventilation (Air Conditioning)							\$ 775,000.00
Generator Upgrade Replacement							\$ 100,000.00
Gym Floor Replacement							\$ 50,000.00
HVAC Control Upgrade							\$ 100,000.00
Install Sprinkler System best practice only required when doing major renovations \$7 per sq Ft.					\$ 245,000.00		
Insulation Upgrades							\$ 100,000.00
Kitchen Upgrades / Replace Grease Trap							\$ 150,000.00
Outside Transite Wall Replacement							\$ 500,000.00
Plumbing piping replacements					???		
Renovations of the Back Building					???		
Repair / Replacement Paved Play Area							\$ 18,000.00
Replace Gym Partition							\$ 50,000.00
Roof Replacement / Upkeep	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 900,000.00	**		
Room Cabinet / Counter Replacements							\$ 50,000.00
Sealing of Brick Veneer				\$ 30,000.00			
Septic System							\$ 80,000.00
VCT Floor Tile and Carpeting			\$ 7,000.00				\$ 90,000.00
Window Replacements					**		\$ 450,000.00
Building Sub Totals:	\$ 7,000.00	\$ 7,000.00	\$ 14,000.00	\$ 1,280,000.00			\$ 3,023,000.00
Grand Totals:	\$ 151,000.00	\$ 863,000.00	\$ 2,808,000.00	\$ 5,280,000.00			\$ 11,294,000.00

* Pending decision on Elementary Schools

Project

§ For MMS Roof this estimate is for an architect. The estimate is 10% of the projected full cost.

** Any budget item relating to windows or roofing may increase in estimate after sampling for hazardous materials

€ For Southeast heating system an above ground oil tank can be added to keep current boilers running.

† For Southeast, a future decision will need to be made on converting the system to an energy efficient system. Reflected in the \$550,000.00 costs.